



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

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Finance & Budget Committee

AGENDA

April 5, 2022

5:00 PM

Location –FEC Executive BOE Room

- 1. Review Budget and Supporting Documents for 2022 - 2023.**
 - a. Presentation**
 - b. 3 - Part Budget**
 - c. Expenses (Appropriations)**
 - i. By Major Account**
 - ii. Line by Line**
 - iii. Supporting Documentation for Teachers, Admin, FCEA etc.**
 - iv. Health Insurance**
 - v. Debt Schedules**
 - d. Revenue**
 - i. State Aid**
 - ii. Property Taxes**
 - iii. Miscellaneous & Other Revenue**

- 2. Capital Project Updates:**
 - a. SOAR Project (Safety, Operations, Academics and Renovations)**
 - i. Phase 1B - D**
 - ii. Phase 2**